

Message Text

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ORIGIN CU-04

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DRAFTED BY CU/EA:LJOHNSON:MEH

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FM SECSTATE WASHDC

TO AMEMBASSY TAIPEI

UNCLAS STATE 278408

E.O. 11652: N/A

TAGS: OEXC, CU (FY 1975 ALLOCATION)

SUBJECT: FY 1975 CU PROGRAM ALLOCATION

REF: STATE 245093

FOR: CAO

1. POST 1975 CU ALLOCATION FOLLOWS: ACADEMIC (FOR USEF/C). 1 FOREIGN PROFESSOR, 4,800 DOLLARS; 4 U.S. PROFESSORS, 72,000 DOLLARS (INCLUDES 1,000 DOLLARS LOCAL CURRENCY GRANT TO SHUCK); 2 FOREIGN RESEARCHERS, 3,800 DOLLARS; 5 STUDENT RENEWALS; 4 NEW STUDENTS, 7,460 DOLLARS; OTHER PROGRAM COSTS, 19,500 DOLLARS; ADMINISTRATIVE COSTS, 55,000 DOLLARS. TOTAL COMMISSION ALLOCATION OF 162,560 DOLLARS INCLUDES ROC CONTRIBUTION OF 15,000 DOLLARS. DOLLAR FUNDS TO BE PAID FROM DEPARTMENT INCLUDE 4 U.S. PROFESSORS, 10,500 DOLLARS (INCLUDING SHUCK GRANT OF 2,500 DOLLARS ALREADY PAID); 2 FOREIGN RESEARCHERS, 4 NEW STUDENTS, 17,940 DOLLARS. ACADEMIC PROGRAM TOTALS 237,000 DOLLARS (INCLUDING ROC CONTRIBUTION). TOTAL CU ALLOCATION FOR COMMISSION IS 147,560 DOLLARS. IV PROGRAM INCLUDES 23,528 DOLLARS (15,955 DOLLARS ALREADY COMMITTED) FOR IVS AND 10,972 DOLLARS (ALREADY COMMITTED) FOR MULTI-REGIONAL PROGRAM GRANTEES. TOTAL IV PROGRAM IS UNCLASSIFIED

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34,500 DOLLARS. TOTAL CU ALLOCATION FOR ROC IS 256,500 DOLLARS.

2. FIGURES TEND TO BE CONSERVATIVE. WE ARE ATTEMPTING TO PROJECT, AS NEARLY AS POSSIBLE, ACTUAL COSTS. FIGURES ALSO REFLECT FACT THAT CU MUST ABSORB ALL INFLATIONARY INCREASES IN ALL PROGRAMS. IN ADDITION, CU/EA HAS SOMEWHAT SMALLER TOTAL BUDGET FOR FY 1975 THAN FOR FY 1974, AS RESULT OF EXCEPTIONALLY TIGHT BUREAU BUDGETARY SITUATION. ALL ALLOCATION FIGURES ARE FINAL. HOWEVER, IF POSTS HAVE STRONG REASONS FOR WISHING TO REORDER THIS ALLOCATION, PLEASE FORWARD SUGGESTED REPROGRAMMING OF ALLOCATED FUNDS BY CABLE.

3. DOLLAR COSTS FOR CIP PROGRAM THIS FISCAL YEAR WILL NOT BE CHARGED AGAINST POST ALLOCATIONS, BUT WILL BE WASHINGTON-FUNDED.

4. ALLOCATION SHEETS, ALONG WITH COVER LETTERS, FOLLOW BY POUCH. KISSINGER

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